



**IREDELL COUNTY AREA
TRANSIT SYSTEM**

2611 Ebony Circle
Statesville, NC 28625
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Iredell County Transit Advisory Board
Meeting: Thursday, November 21, 2019
Meeting: 2:00 pm
Location: ICATS Transportation Office
Address: 2611 Ebony Circle Statesville, NC 28625

I. Call to Order

- a. Introduce guests
- b. Introduce TAB members

II. Administrative Matters

- a. Annual Conflict of Interest declaration
- b. Selection of TAB chairperson

III. New Business

- a. ICATS service Changes
 - i. JARC has not been renewed cost to ICATS \$150,000 federal match to provide 300,000 in work transportation.
 - ii. 5310 Urban from Cats no operating funds awarded costing 75,000 federal match to provide \$150,000 of transportation to Urban elderly and disabled citizens. CATS has given no reasoning for operating funds not being awarded.
 - iii. ICATS will need to adjust Fixed Route Services to reduce the amount of service that is being subsidized by ICATS. Please see chart below.
 - iv. Public meeting is required for service reduction. South Iredell Senior service has offered to host the meeting December 2nd at 3:30.

Current - FY20												
Route	Loops	Miles per loop	Day per week	Miles per day	Dead Head	Hours per day		Day per Year	Miles per Year	Cost Per Year	Local Match	ICATS cost
Community Con.	7	32	5	225				250	56241	\$ 168,723	0	\$ 168,723
Iredell Express	6	52	5	333				250	83286	\$ 249,858	45000	\$ 204,858
Bloom	5	20	2	101				100	10110	\$ 30,330	25000	\$ 5,330
Mooreville Main	7	16	5	113	32			250	36366	\$ 109,098	60000	\$ 49,098
									186003	\$ 327,365		\$ 428,009
Preposed-FY20												
Route	Loops	Miles per loop	Day per week	Miles per day	Dead Head	Hours per day		Day per Year	Miles per Year	Cost Per Year	Local Match	ICATS cost
Community Con.	4	29	4	116				200	23200	\$ 69,600	0	\$ 69,600
Iredell Express	5	52	5	260				250	65000	\$ 195,000	45000	\$ 150,000
Bloom	5	20	2	101				100	10110	\$ 30,330	25000	\$ 5,330
Mooreville Main	5	16	4	80	32			200	22400	\$ 67,200	60000	\$ 7,200
									120710	\$ 212,450		\$ 232,130
											Net Savings	\$ 195,879

- b. ICATS Advertising policy needs to be updated.

IV. ICATS Update

- a. BUILD Grant – ICATS was not awarded 2019 BUILD Grant.
- b. Current location –
 - i. 5 new 1000 watt Led lights installed
 - ii. Working to have gate installed on Mt Olive Rd to secure the facility.
 - iii. New propane fueling station will be installed by end of November to help reduce operating cost.

V. Adjourn

Thank You. Your service is very much appreciated.

Bradley Johnson

Transit Director

Iredell County Area Transit System (ICATS)

Office 704-873-9393